

70 Ontario Street ● Canandaigua, NY 14424

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www.accessontario.com



Mission Statement

Relieve the burdens of government by providing a dark fiber, open access network to enhance telecommunications in Ontario County and surrounding areas and thus promote the corporate purposes of economic development as more fully set forth in the Certificate of Incorporation and the by-laws.

2012 Annual Report on Operations and Accomplishments

Operations and Accomplishments:

- Established contract with Southern Tier Network for the use of 2 strands of fiber over 235 miles to support existing Access Ontario customers.
- Constructed 0.9 miles of fiber in Gorham.
- Began the design of 5.6 miles of fiber to extend the Access Ontario Network into the City of Geneva.
- Negotiated with Ontario County the lease of storage space for spare fiber inventory at the Ontario County Keeney lot.
- Re-located the AO spare fiber inventory from the Saltonstall Garage to the Keeney Lot in Ontario County.
- Used Access Ontario fiber to connect Ontario County Public Safety with Monroe County Public Safety entities.

Active Fiber Users – using spans of fiber

- FF Thompson Health
- Finger Lakes Community College
- Finger Lakes Technology Group
- Iberdrola USA
- Marcus Whitman Central School District
- Ontario County
- tw telecom
- Verizon Wireless

Placed 6 new spans of fiber into service. Access Ontario is servicing 86 locations.

Signed major contracts with Iberdrola, USA (RG&E), Verizon Wireless and Southern Tier Network. Customers committed to \$1,407,415 in incremental revenue to Access Ontario.

Responded to 3 outage reports with an average response time of 7 minutes and average repair time of 2 hours and 6 minutes

Processed two circuit modifications

Processed 70 estimates for service

Receipts and Disbursements - See audited financials

Assets and Liabilities: Bonds, Loans and Notes Outstanding:

- Ontario County no-interest loan: \$1.5M – repayment due 2031
- Main Bank Loan: \$4,393,331
- Lateral Bank Loan 1: \$160,901
- Lateral Bank Loan 2: \$426,964

Compensation – None, the Corporation does not retain employees

BOARD MEMBERSHIP

- Members by Position:
 - County Administrator (John Garvey)
 - County Economic Developer (Mike Manikowski)
 - County Board of Supervisors (Supervisor John Sheppard – Town of Seneca)
 - Wayne Finger Lakes BOCES (Camille Sorenson)
- Steven von Berg - (Expires Annual Meeting 2014)
- Bob Seem - (Expires Annual Meeting 2014)
- Geoff Astles – (Expires Annual Meeting 2015)
- David R. Smith - (Expires Annual Meeting 2015)
- Doug Mossbrook - (Expires Annual Meeting 2015)
- Edward Hemminger – (Expires Annual Meeting 2016)
- John Dorak - (Expires Annual Meeting 2016)
- Donna Reeves-Collins (Expires Annual Meeting 2016)

COMMITTEE ASSIGNMENTS

EXECUTIVE COMMITTEE
Est 2006

Chairman – Donna Reeves-Collins
Vice Chairman – Edward Hemminger
Secretary – Camille Sorenson
Treasurer – Doug Mossbrook
Plus 1 – John Sheppard
Chief Executive Officer (non-voting) – Sean Barry

GOVERNANCE COMMITTEE
Est 2006

Chairman Bob Seem
John Sheppard
Doug Mossbrook

AUDIT COMMITTEE
Est 2006

Chairman Steven von Berg (Compliance Officer)
John Dorak
David R. Smith

APPOINTMENTS

CHIEF EXECUTIVE OFFICER

Sean Barry

LEGAL COUNSEL

Helen Zamboni (Underberg & Kessler, LLP)

CHIEF FINANCIAL OFFICER

Terry Phillips (The Bonadio Group)

MAJOR CONTRACTS

PROF. SVS, FIBER DESIGN & CONSTRUCTION MGT.

ECC Technologies (Joe Starks – Andy Lukasiewicz)

FIBER CONSTRUCTION

Syracuse Utilities (Gene Scorzelli)

PUBLIC RELATIONS

Dixon Schwabl (Megan Connor Murphy)