



providing advanced connectivity

Finger Lakes Regional Telecommunications Development Corporation 2010 Annual Report on Operations and Accomplishments

March 31, 2011

- Operations and Accomplishments
 - Completed Core Ring
 - 200+ Miles of fiber with over 16,000 fiber strand miles
 - Completed on time (Dec 2010) and \$2M under the original budget estimates (\$5.5M vs. \$7.5M)
 - Established contract with Ontario Telephone for use of 48 fibers over 18 miles.
 - Active Fiber Users – using 66 spans of fiber
 - FF Thompson Health
 - Finger Lakes Community College
 - Finger Lakes Technology Group
 - Iberdrola USA
 - Marcus Whitman Central School District
 - Ontario County
 - tw telecom
 - Verizon Wireless
 - Placed 42 new spans of fiber into service for customers
 - Signed major contracts with Iberdrola, USA (RG&E) and Verizon Wireless
 - Implemented EXFO Guardian Network Quality Monitoring System to monitor the fiber network 24 x 7.
 - Responded to 6 outages with a 4 hour MTTR (mean time to repair) and 5 damage claims
 - Developed and established a damage claims process
 - Processed three circuit modifications
 - Processed 122 estimates for service
- Receipts and Disbursements
 - See audited financials
- Assets and Liabilities
- Bonds, Loans and Notes Outstanding
 - \$1.5M no interest loan from Ontario County – repayment due 2031
 - Main Bank Loan: \$4,393,331
 - Lateral Bank Loan 1: \$160,901
 - Lateral Bank Loan 2: \$426,964
- Compensation – None
 - Corporation has no employees

- Projects Undertaken
 - Build 200+ miles of fiber optic infrastructure
 - In accordance with the NY State Authorities Budget Office - Enrolled in and entered data in the PARIS (Public Authorities Reporting Information System)
- Real Property
 - 200+ miles of fiber are available for lease
- Code of Ethics
 - Available on the website:
<http://www.co.ontario.ny.us/tdc/Documents/FLRTDCethics.pdf>
- Effectiveness of Internal Controls
 - Improved financial tracking of construction projects

